

FY 2011
Tohono O'odham Nation Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$357,872	\$212,774	\$78,459	\$389,198	\$1,038,304

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Pre-Kindergarten Scholarships	\$250,000	\$165,481	\$84,519	-	-	\$250,000	\$397,241	(\$147,241)	\$99,310	\$297,931
Quality First	\$72,940	\$64,687	-	-	-	\$64,687	\$62,187	\$2,500	\$39,368	\$22,819
Quality First Child Care Scholarships									-	-
Scholarships TEACH	\$58,800	\$32,803	\$35,537	-	-	\$68,340	\$68,340	-	\$8,921	\$59,419
Child Care Health Consultation	-	\$10,000	-	-	-	\$10,000	\$9,320	\$680	\$5,653	\$3,667
Family Support Coordination	\$147,241	-	-	-	\$147,241	\$147,241		\$147,241		
Food Security	-	\$38,102	-	-	-	\$38,102	\$38,102	-	\$38,102	-
Parent Education Community-Based Training	-	-	-	-	\$58,508	\$58,508		\$58,508		
Resource Distribution - other	\$15,000	\$15,000	-	-	-	\$15,000		\$15,000		
Arizona Health Survey	-	-	\$1,032	-	-	\$1,032	\$1,032	-	\$1,032	-
Child Care Demand Study	-	-	-	\$1,313	-	\$1,313	\$860	\$454	\$716	\$144
Children's Budget	-	-	-	\$247	-	\$247	\$247	-	\$130	\$117
Evaluation	-	-	\$25,670	\$1,849	-	\$27,518	\$27,518	-	\$23,385	\$4,133
Needs and Assets	-	-	-	\$665	-	\$665	\$665	-	\$620	\$45
Parent Kits - Study	-	-	-	\$1,269	-	\$1,269	\$1,269	-	\$85	\$1,184
Community Awareness	-	\$5,129	-	-	-	\$5,129	\$3,271	\$1,858	\$3,271	-
Community Outreach	-	\$26,640	-	-	-	\$26,640	\$26,640	-	\$26,512	\$128
Media	-	-	\$25,455	-	-	\$25,455	\$28,032	(\$2,577)	\$28,032	-
Total Allotment:	\$543,981	\$357,842	\$172,212	\$5,343	\$205,749	\$741,146	\$664,723	\$76,423	\$275,136	\$389,587
Total Unallotted:		\$30	\$40,562	\$73,117	\$183,449	\$297,158				